

Technical Support to Advance Transitional Justice in Sri Lanka  
 UNDP Project Number: 99099  
 Interim Financial Report- 2  
 Reporting Period: 8th July - 31st December 2016

| Activity                                                              | Budget (USD)   | Commitments- USD (1) | Expense-USD (2) | Total Utilization USD (1) + (2) | Utilization % |
|-----------------------------------------------------------------------|----------------|----------------------|-----------------|---------------------------------|---------------|
| <b>Strategic Consultants Group</b>                                    | <b>407,222</b> | <b>121,116</b>       | <b>199,698</b>  | <b>320,814</b>                  | <b>0.79</b>   |
| Payment to International Consultant                                   | 140,000        | 42,000               | 98,000          | 140,000                         |               |
| Payment to International Consultant                                   | 140,000        | 42,000               | 98,000          | 140,000                         |               |
| Return flights for the two International Consultants (Economy Class)  | 4,000          |                      | 3,698           | 3,698                           |               |
| Payment to International Consultant - Reparations                     | 62,222         |                      |                 |                                 |               |
| Return flight for Reparations Consultant                              | 2,000          |                      |                 |                                 |               |
| Payment for technical expertise in forensics and prosecutorial skills | 55,000         |                      |                 |                                 |               |
| Return flight for 2 experts                                           | 4,000          |                      |                 |                                 |               |
| Local Consultants (Technical Support to SCG)                          | 0              | 7,038                |                 | 7,038                           |               |
| International Consultants from British Government (Communications)    | 0              | 30,078               |                 | 30,078                          |               |
| <b>Peacebuilding Survey</b>                                           | <b>73,002</b>  | <b>-</b>             | <b>49,920</b>   | <b>49,920</b>                   | <b>0.68</b>   |
| Payment to local market research company                              | 28,572         |                      | 32,797          | 32,797                          |               |
| Payment to survey expert (International Consultant)                   | 23,230         |                      | 9,100           | 9,100                           |               |
| Flight to Sri Lanka for survey expert                                 | 2,000          |                      |                 |                                 |               |
| Payment to GIS expert (International consultant)                      | 8,500          |                      | 5,000           | 5,000                           |               |
| Administrative support at UNDP to experts                             | 10,700         |                      | 3,023           | 3,023                           |               |
| <b>Activity Sub-total</b>                                             | <b>480,224</b> | <b>121,116</b>       | <b>249,618</b>  | <b>370,734</b>                  | <b>0.77</b>   |
| Direct Project Costs for Country Office Support Services              | 24,011         |                      |                 |                                 |               |
| GMS (8%) - Calculated on actual expenditure only                      | 40,339         |                      | 19,969          | 19,969                          |               |
| <b>Total</b>                                                          | <b>544,574</b> | <b>121,116</b>       | <b>269,587</b>  | <b>390,703</b>                  | <b>0.72</b>   |

*A. Dickson*  
 Programme Analyst

*[Signature]*  
 Finance Analyst

**Notes:**

- a. Collected Revenue (Tranche 1- GBP 260,000) : USD 344,827
- b. Collected Revenue (Tranche 2- GBP 103,173.00 ) : USD 125,820.73

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1 USD = 0.77

| Activity                                                              | Budget (USD)   | Commitments- USD (1) | Expense-USD (2) | Total Utilization USD (1) + (2) | Total Utilization - GBP |
|-----------------------------------------------------------------------|----------------|----------------------|-----------------|---------------------------------|-------------------------|
| <b>Strategic Consultants Group</b>                                    | <b>407,222</b> | <b>121,116</b>       | <b>199,698</b>  | <b>320,814</b>                  | <b>247,026.72</b>       |
| Payment to International Consultant                                   | 140,000        | 42,000               | 98,000          | 140,000                         | 107,800.00              |
| Payment to International Consultant                                   | 140,000        | 42,000               | 98,000          | 140,000                         | 107,800.00              |
| Return flights for the two International Consultants (Economy Class)  | 4,000          |                      | 3,698           | 3,698                           | 2,847.46                |
| Payment to International Consultant - Repairs                         | 62,222         |                      |                 |                                 |                         |
| Return flight for Repairs Consultant                                  | 2,000          |                      |                 |                                 |                         |
| Payment for technical expertise in forensics and prosecutorial skills | 55,000         |                      |                 |                                 |                         |
| Return flight for 2 experts                                           | 4,000          |                      |                 |                                 |                         |
| Local Consultants (Technical Support to SCG)                          | 0              | 7,038                |                 | 7,038                           | 5,419.26                |
| International Consultants from British Government (Communications)    | 0              | 30,078               |                 | 30,078                          | 23,160.00               |
| <b>Peacebuilding Survey</b>                                           | <b>73,002</b>  | <b>0</b>             | <b>49,920</b>   | <b>49,920</b>                   | <b>38,438.57</b>        |
| Payment to local market research company                              | 28,572         |                      | 32,797          | 32,797                          | 25,253.55               |
| Payment to survey expert (International Consultant)                   | 23,230         |                      | 9,100           | 9,100                           | 7,007.00                |
| Flight to Sri Lanka for survey expert                                 | 2,000          |                      |                 |                                 |                         |
| Payment to GIS expert (international consultant)                      | 8,500          |                      | 5,000           | 5,000                           | 3,850.00                |
| Administrative support at UNDP to experts                             | 10,700         |                      | 3,023           | 3,023                           | 2,328.02                |
| <b>Activity Sub-total</b>                                             | <b>480,224</b> | <b>121,116</b>       | <b>249,618</b>  | <b>370,734</b>                  | <b>285,465.29</b>       |
| Direct Project Costs for Country Office Support Services              | 24,011         |                      |                 |                                 |                         |
| GMS (8%) - Calculated on actual expenditure only                      | 40,339         |                      | 19,969          | 19,969                          | 15,376.13               |
| <b>Total</b>                                                          | <b>544,574</b> | <b>121,116</b>       | <b>269,587</b>  | <b>390,703</b>                  | <b>300,841</b>          |

Notes:

- Collected Revenue (Tranche 1- GBP 260,000) : USD 344,827
- Collected Revenue (Tranche 2- GBP 103,173.00) : USD 125,820.73
- Total Utilization Exchange Rate calculation: 1 USD = 0.770 GBP exchange rate - Jan. 2017